

Cashflow Summary of the Five Unconditionally Approved Projects

No.	Name of Applicant		Budget Requested from EDTF in ET Birr from Grant Application	First Quarter Budget in ET Birr
1	Pro Development Network	Promotion of safe Water Supply, Hygiene and Sanitation for Hard- to -reach Communities Using renewable Energy in Afar and Tigray Region	7,565,580.00	1,419,883.00
2	Hiwot Integrated Development Organization (HIDO)	Early Childhood Care and Education (ECCE) Services for Orphans and Vulnerable Children (OVC)	9,065,742.92	2,735,927.34
3	Gurmuu Development Association (Gurmuu)	Enhancing educational provision in four primary schools through improving children learning environment in Oromia Regional State	10,216,237.00	660,012.67
4	Korah Great Hope Charity Organization (KGHCO)	Hygiene and sanitation promotion at Woreda 01 of Kolfe Keraniyo Sub-City	10,314,255.40	902,472.10
5	Help for Persons with Disabilities- Organization (HPD-O)	Build the fulfilling capacity of special needs education units in selected primary schools for the provision of specialized services for neglected children with disabilities to be effectively and meaningfully	10,206,518.20	158,499.99
	Total		47,368,333.52	5,876,795.10